



## 2005-2006 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656-1000

Home County: Dewey

Area in Square Miles: 996

2005 K-12 Fall Enrollment: 272

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,516,008	\$18,007	\$136,202	\$0
PK Instruction	\$0	\$0	\$60,211	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$151,040	\$14,669	\$22,562	\$0
Administration Services	\$399,424	\$13,494	\$0	\$0
Transportation Services	\$130,071	\$12,899	\$2,405	\$0
Other Support Services	\$306,306	\$98,150	\$33,485	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$129,277	\$3,868	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,632,125</b>	<b>\$161,087</b>	<b>\$254,865</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$283,551	\$166,464	\$77,854	\$0
County	\$199	\$0	\$0	\$0
State	\$1,199,584	\$0	\$95,980	\$0
Federal	\$303,758	\$10,551	\$98,890	\$0
<b>Total</b>	<b>\$1,787,092</b>	<b>\$177,015</b>	<b>\$272,723</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,452,151	\$0
Enterprise Funds	\$104,587	\$139,631

### Cost per ADM

General Fund Only	\$9,552
Educational Funds*	\$10,238

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,963
IDEA Part B	\$58,960
<b>Total</b>	<b>\$66,923</b>

### State Aid

General Aid	\$1,179,203
Special Education	\$95,980
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,275,183</b>

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	308.400

### Teaching Staff Data

Average Teacher Salary	\$32,789
Experience Adjusted Salary	\$34,376
Avg Years of Experience	12.7
% with Advanced Degrees	10.0%
Certified Instructional Staff	29.0
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$48,034,165
Owner Occupied	\$4,205,524
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$2,542,047
<b>Total</b>	<b>\$54,781,736</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$4.79
Non-Ag Z	\$6.29
Owner Occupied	\$7.70
Other Non-Ag/Utilities	\$16.52
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

\*District has opted out of General Fund levy

### Ending Fund Balance

General	\$154,941
Capital Outlay	\$101,968
Special Education	\$52,107
Pension	

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	273
Open Enrolled Students Rec'd	31
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	58.9%
% Special Needs Students	13.9%
Students Transported	167
Student to Staff Ratio	9.4
District Attendance Rate	94.6%
Number of Graduates	24

**Enrollment**

	ADA	ADM
K-8	152.602	161.316
9-12	101.855	107.613
<b>Total</b>	<b>254.457</b>	<b>268.929</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	28
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	4
Resource Room	4
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>38</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	19
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	12
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>38</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	60.3		77.9		66.4		54.9		57.7		61.4		51.8	
Science	54.1		73.3		69.5		53.7		48.9		63.1		61.8	
Social Science	54.1		73.3		89.8		58.9		51.3		57.1		68.8	
Language Arts	60.5		81.4		66.4		54.9		57.7		61.4		51.8	
Reading	69.4		76.3		70.5		52.9		53.8		63.2		63.4	
Complete Battery	60.2		80.1		79.1		57.5		54.6		62.7		63.8	
Number Tested	22	5	16	1	16		19	2	20	3	19	2	29	3

**American College Test (ACT)**

English	17.7
Math	21.0
Reading	20.2
Science	22.2
Composite Score	20.4
Number Tested	19

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	16		77%		71%		82%		62%		55%		55%	
Grade 9	27		67%		82%		70%		69%		82%		79%	

*No assessment data are reported when less than ten students were tested.*